

Monthly Revenue

| | Jan. | Feb. | Mar. | Apr. | May | Jun. | Jul. | Aug. | Sept. | Oct. | Nov. | Dec. |
|-------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 2022年 | 44,471 | 26,943 | 64,788 | 32,909 | 35,961 | 53,726 | 49,793 | 35,053 | 81,570 | 12,914 | 15,207 | 28,680 |
| 2023年 | 20,735 | 31,791 | 51,772 | 21,990 | 70,793 | 33,219 | 23,486 | 14,460 | 23,139 | 27,277 | 62,764 | 12,359 |
| 2024年 | 20,235 | 11,582 | 26,793 | 22,830 | 27,053 | 25,806 | 14,547 | 18,363 | 18,003 | 18,693 | 16,590 | 10,096 |